

F. No. Y-11030/01/2013-CC&V(Pt.II)-Part(1)-102

Government of India

Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi

Dated : 2nd February, 2024

To,

The Principal Accounts Office (Compilation Section, 5thFloor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.

Subject:- Family Welfare Programme-Sanction for cost adjustment of Syringes & Cold Chain Equipment supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2023-24 – General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Syringes & Cold Chain Equipment supplies in kind worth **Rs.1,60,76,000/- (Rupees One crore Sixty Lakh Seventy Six Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	70.12
2	Arunachal Pradesh	64.67
3	Manipur	2.11
4	Meghalaya	12.26
5	Sikkim	0.38
6	Tripura	11.22
	TOTAL	160.76

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2022-23	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine	

	Immunization Program (NEW)	
120170	Deduct Recovery	160.76
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	160.76

(Copy of Re-appropriation order No. G.23011/03/2023-Budget (NHM), NER-71, dated 30.01.2024 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-3155, Dated 30.01.2024.

Yours faithfully,

Rajesh Kumar
04/04/2024
(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. Y-11030/01/2013-CC&V(Pt.II)-Part(1)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance).

No. G.23011/03/2023-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 30.01.2024.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.16076 thousands** (Rupees one crore sixty lakh and seventy-six thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

		(Rs. in thousands)	
2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
100031	Grants-in-Aid – General	16076	Gross Budgetary Support (GBS)
	Total	16076	Total
			16076

2. This **Re-appropriation is being made against vaccine supplied to North East Region.**

3. This issues with the approval of Secretary (HFW) vide **FTS No. 8132547 dated 24.01.2024** and IFD vide **CD-3155 dated 30.01.2024.**

Yours faithfully,

Signed by

Guite Elsy Thang Biak Lun (Guite Elsy Thang Biak Lun)

Date: 30-01-2024 15:32:55 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. Y.11030/01/2013-CC&V Part.